



Christian County Commission

100 West Church St, Room 100
Ozark, MO 65721

<http://ChristianCountyMO.iqm2.com>

January Term

~ Agenda ~

Thursday, January 3, 2019

8:50 AM

The Christian County Historic Courthouse

Posted @ 2:44 PM on December 31, 2018

Notice is hereby given that the Christian County Commission will meet in regular session at:

100 W. Church Street

Room 100

Ozark, MO 65721

On: January 3, 2019

I. Convene

II. Agenda

All Items on the Agenda include the Opportunity for Board Consideration, Discussion, And Possible Action

- 8:50 AM Christian County Commission
Re: Establishment of Quorum
- 8:52 AM Christian County Commission
Re: Approval of Agenda
- 8:55 AM Christian County Commission
Re: Approval of Minutes and Financials
- 9:00 AM Christian County Clerk Kay Brown
Re: Tabled Item - 2019 Budget - HAVA Fund
- 9:30 AM Christian County Clerk Kay Brown
Re: Swearing-In of Christian County Eastern Commissioner
- 9:45 AM Christian County Commission
Re: Commission Staff Meeting

III. Adjournment

This notice of meeting was posted at the place of meeting and in the locked box located in the Christian County Courthouse lower level, a place readily accessible to the general public and remained posted at least 24 hours before the scheduled time of said meeting per the requirements of the Missouri Sunshine Law 610.020.1 RSMo.

2019 PROPOSED BUDGET
CHRISTIAN COUNTY MISSOURI
HAVA GRANT
FUND 289

Account	2017 Actual	2018 Approved Budget	Projected 12/31/18	2019 Proposed Budget	2019 Approved Budget
	BEGINNING BALANCE	\$ 33,304.06	\$19,569.57	\$19,569.57	\$30,216.13
	REVENUES				
289-43413	HAVA GRANT REVENUE	26,036.00	27,986.00	35,792.59	19,845.00
289-46611	INTEREST	229.51	150.00	273.97	150.00
289-48101	MISCELLANEOUS REVENUE	-	-	-	-
	Total Revenues	\$26,265.51	\$28,136.00	\$36,066.56	\$19,995.00
	EXPENDITURES				
289-610-52430	REPAIRS & MAINTENANCE EQUIPMENT		15,500.00	15,295.00	5,000.00
289-610-52432	SOFTWARE LICENSES & MAINTENANCE		6,000.00	1,875.00	32,000.00
289-610-52515	GRANT EXPENDITURES	40,000.00	3,950.00	8,250.00	7,000.00
	Total Expenditures	\$40,000.00	\$25,450.00	\$25,420.00	\$44,000.00
	ENDING BALANCE	\$19,569.57	\$22,255.57	\$30,216.13	\$30,216.13